	GAL/CASA		
County	2013	2014	2015
Adams	\$0	\$0	\$0
Allen	\$121,851	\$153,024	\$110,400
Bartholomew	\$28,955	\$21,098	\$39,447
Benton	\$3,921	\$6,409	\$3,074
Blackford	\$0	\$0	\$0
Boone	\$9,350	\$10,949	\$9,221
Brown	\$2,386	\$4,540	\$4,098
Carroll	\$5,429	\$5,875	\$9,990
Cass	\$15,382	\$8,813	\$11,527
Clark	\$88,372	\$53,946	\$44,826
Clay	\$3,921	\$4,807	\$4,098
Clinton	\$0	\$0	\$0
Crawford	\$8,143	\$7,745	\$9,221
Daviess	\$16,287	\$15,222	\$13,064
Dearborn	\$18,700	\$16,280	\$14,088
Decatur	\$24,129	\$18,160	\$14,088
DeKalb	\$0	\$0	\$0
Delaware	\$56,703	\$46,468	\$46,363
Dubois	\$6,937	\$14,154	\$13,064
Elkhart	\$45,845	\$47,002	\$43,545
Fayette	\$10,255	\$9,080	\$12,039
Floyd	\$29,256	\$20,037	\$28,432
Fountain	\$13,271	\$9,881	\$10,502
Franklin	\$2,386	\$4,540	\$5,379
Fulton	\$24,129	\$20,296	\$23,566
Gibson	\$37,701	\$32,848	\$28,689
Grant	\$20,208	\$20,830	\$23,822
Greene	\$14,176	\$12,018	\$23,822

Court A and D Program			
2013	2014	2015	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$1,279	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$1,000	
\$1,000	\$0	\$1,000	
\$580	\$0	\$0	

2013         2014           \$10,212         \$2,839           \$0         \$18,853           \$4,969         \$13,162           \$2,840         \$0           \$0         \$7,219           \$8,947         \$16,164           \$0         \$9,626           \$0         \$2,391	\$015 \$0 \$0 \$0 \$12,254 \$263 \$0 \$10,555 \$13,076 \$12,788
\$0 \$18,853 \$4,969 \$13,162 \$2,840 \$0 \$0 \$7,219 \$8,947 \$16,164 \$0 \$9,626 \$0 \$2,391	\$0 \$0 \$12,254 \$263 \$0 \$10,555 \$13,076
\$4,969 \$13,162 \$2,840 \$0 \$0 \$7,219 \$8,947 \$16,164 \$0 \$9,626 \$0 \$2,391	\$0 \$0 \$12,254 \$263 \$0 \$10,555 \$13,076
\$2,840 \$0 \$0 \$7,219 \$8,947 \$16,164 \$0 \$9,626 \$0 \$2,391	\$0 \$12,254 \$263 \$0 \$10,555 \$13,076
\$0 \$7,219 \$8,947 \$16,164 \$0 \$9,626 \$0 \$2,391	\$12,254 \$263 \$0 \$10,555 \$13,076
\$8,947 \$16,164 \$0 \$9,626 \$0 \$2,391	\$263 \$0 \$10,555 \$13,076
\$0 \$9,626 \$0 \$2,391	\$0 \$10,555 \$13,076
\$0 \$2,391	\$10,555 \$13,076
	\$13,076
\$0 \$0	\$12,788
\$0 \$35,282	
\$0 \$0	\$7,159
\$0 \$24,684	\$1,205
\$0 \$994	\$14,396
\$0 \$0	\$0
\$0 \$19,340	\$0
\$0 \$2,236	\$0
\$0 \$12,703	\$5,011
\$5,250 \$11,378	\$115,573
\$0 \$1,950	\$0
\$14,572 \$47,868	\$23,148
\$0 \$30,817	\$0
\$0 \$2,925	\$21,932
\$2,287 \$31,786	\$1,600
\$0 \$39,947	\$916
\$0 \$7,328	\$0
\$0 \$3,518	\$11,071
\$4,711 \$55,276	\$18,181
\$3,500 \$7,049	\$0

		GAL/CASA		
County	2013	2014	2015	
Hamilton	\$25,939	\$22,700	\$17,163	
Hancock	\$8,143	\$8,543	\$14,344	
Harrison	\$11,160	\$7,745	\$12,295	
Hendricks	\$0	\$0	\$0	
Henry	\$22,621	\$20,830	\$23,053	
Howard	\$31,588	\$31,054	\$57,633	
Huntington	\$0	\$0	\$0	
Jackson	\$19,001	\$34,183	\$27,408	
Jasper	\$2,714	\$6,409	\$9,990	
Jay	\$0	\$0	\$0	
Jefferson	\$43,432	\$18,160	\$15,369	
Jennings	\$19,145	\$47,002	\$39,191	
Johnson	\$105,262	\$61,690	\$30,738	
Knox	\$20,000	\$28,575	\$21,004	
Kosciusko	\$13,271	\$14,154	\$13,832	
LaGrange	\$11,763	\$14,154	\$15,369	
Lake	\$313,977	\$339,163	\$263,064	
LaPorte	\$41,924	\$30,047	\$47,643	
Lawrence	\$9,652	\$9,347	\$18,186	
Madison	\$52,782	\$67,031	\$88,115	
Marion	\$704,563	\$667,109	\$578,381	
Marshall	\$25,637	\$23,501	\$22,285	
Martin	\$2,386	\$4,273	\$1,717	
Miami	\$20,510	\$26,439	\$26,383	
Monroe	\$39,813	\$30,177	\$39,191	
Montgomery	\$18,700	\$23,234	\$19,979	
Morgan	\$7,842	\$10,148	\$15,881	
Newton	\$5,429	\$3,739	\$9,734	
Noble	\$34,384	\$19,228	\$15,113	
Ohio	\$3,318	\$2,029	\$2,238	
Orange	\$0	\$0	\$0	
Owen	\$6,334	\$4,807	\$8,453	
Parke	\$2,386	\$0	\$0	

Court A and D Program		
2013	2014	2015
\$0	\$0	\$0
\$988	\$1,992	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$2,500
\$2,067	\$2,436	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$2,500	\$0	\$2,500
\$0	\$2,500	\$0
\$1,000	\$1,000	\$0
\$0	\$0	\$0
\$3,288	\$0	\$0
\$0	\$0	\$2,159
\$1,052	\$0	\$0
\$0	\$0	\$0
\$982	\$1,000	\$0
\$0	\$0	\$0
\$0	\$0	\$1,264
\$0	\$0	\$1,400
\$0	\$2,400	\$0
\$0	\$0	\$2,000
\$0	\$0	\$0
\$0	70	\$0
\$0	\$0 \$0 \$0	\$2,397
\$0	\$0	\$0
\$1,743	\$0	\$1,000
\$0	\$0	\$0
\$0	\$0	\$0

2013         2014         2015           \$0         \$17,852         \$15,965           \$13,212         \$20,727         \$1,600           \$2,502         \$11,693         \$36,174           \$20,050         \$69,034         \$41,745           \$28,327         \$17,516         \$4,410           \$0         \$24,622         \$0           \$0         \$4,078         \$0           \$7,379         \$8,364         \$18,006           \$695         \$0         \$0           \$0         \$11,572         \$0           \$0         \$2,925         \$0           \$0         \$2,925         \$0           \$0         \$2,925         \$0           \$0         \$2,925         \$0           \$0         \$2,925         \$0           \$0         \$2,925         \$0           \$0         \$2,925         \$0           \$0         \$11,572         \$0           \$0         \$11,572         \$0           \$0         \$2,925         \$0           \$0         \$17,743         \$23,205           \$0         \$0         \$0           \$1,532         \$0         \$0	Court Technology		
\$13,212 \$20,727 \$1,600 \$2,502 \$11,693 \$36,174 \$20,050 \$69,034 \$41,745 \$28,327 \$17,516 \$4,410 \$0 \$24,622 \$0 \$0 \$4,078 \$0 \$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$1,532 \$0 \$0 \$1,532 \$0 \$0 \$1,532 \$0 \$0 \$1,532 \$0 \$0 \$1,532 \$0 \$0 \$1,535 \$0 \$0 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0	2013	2014	2015
\$2,502 \$11,693 \$36,174 \$20,050 \$69,034 \$41,745 \$28,327 \$17,516 \$4,410 \$0 \$24,622 \$0 \$0 \$4,078 \$0 \$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,555 \$0 \$0 \$18,006 \$0 \$0 \$0 \$	\$0	\$17,852	\$15,965
\$20,050 \$69,034 \$41,745 \$28,327 \$17,516 \$4,410 \$0 \$24,622 \$0 \$0 \$0 \$4,078 \$0 \$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$0 \$17,743 \$23,205 \$17,743 \$23,205 \$1,532 \$0 \$0 \$0 \$17,743 \$23,205 \$1,532 \$0 \$0 \$0 \$14,906 \$0 \$14,906 \$0 \$14,906 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,555 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,212	\$20,727	\$1,600
\$28,327 \$17,516 \$4,410 \$0 \$24,622 \$0 \$0 \$4,078 \$0 \$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$2,925 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$	\$2,502	\$11,693	\$36,174
\$0 \$24,622 \$0 \$0 \$4,078 \$0 \$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$	\$20,050	\$69,034	\$41,745
\$0 \$4,078 \$0 \$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,555 \$0 \$0	\$28,327	\$17,516	\$4,410
\$7,379 \$8,364 \$18,006 \$695 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0	\$0	\$24,622	
\$695 \$0 \$0 \$0 \$0 \$11,572 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,00 \$5,606 \$3,667 \$0 \$0 \$0 \$8,00 \$0 \$0 \$0 \$8,00 \$	\$0	\$4,078	\$0
\$0 \$11,572 \$0 \$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$7,379	\$8,364	\$18,006
\$0 \$2,925 \$0 \$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,02 \$3,123 \$0 \$0 \$5,948 \$8,934	\$695	\$0	\$0
\$2,224 \$7,611 \$27,099 \$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$5,948 \$8,934	\$0	\$11,572	\$0
\$6,896 \$65,073 \$108,702 \$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$0 \$0 \$0 \$15,532 \$0 \$0 \$0 \$0 \$12,737 \$0 \$0 \$0 \$0 \$14,906 \$0 \$0 \$14,906 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$85,10 \$10,003 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$2,925	\$0
\$0 \$17,743 \$23,205 \$21,396 \$0 \$0 \$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0	\$2,224	\$7,611	\$27,099
\$21,396 \$0 \$0 \$0 \$0 \$1,532 \$0 \$0 \$0 \$0 \$312,737 \$0 \$0 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$10,003 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,896	\$65,073	\$108,702
\$1,532 \$0 \$0 \$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$0	\$17,743	\$23,205
\$312,737 \$0 \$0 \$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667	\$21,396	\$0	\$0
\$4,210 \$19,033 \$710 \$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,532	\$0	\$0
\$0 \$14,906 \$0 \$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667	\$312,737	\$0	\$0
\$0 \$13,143 \$26,228 \$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667	\$4,210	\$19,033	\$710
\$7,789 \$48,482 \$18,519 \$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$14,906	\$0
\$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$0	\$13,143	\$26,228
\$2,130 \$6,941 \$0 \$0 \$858 \$710 \$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$7,789	\$48,482	\$18,519
\$2,110 \$10,003 \$0 \$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$2,130	\$6,941	\$0
\$0 \$47,714 \$16,796 \$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$858	\$710
\$0 \$7,555 \$0 \$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$2,110	\$10,003	\$0
\$0 \$28,769 \$18,006 \$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$0	\$47,714	\$16,796
\$0 \$0 \$0 \$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$0	\$7,555	\$0
\$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934	\$0	\$28,769	\$18,006
\$0 \$5,606 \$3,667 \$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934			
\$0 \$0 \$0 \$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934			\$3,667
\$8,022 \$3,123 \$0 \$0 \$5,948 \$8,934		\$0	
\$0 \$5,948 \$8,934			
	\$0	\$5,948	
			\$0

	GAL/CASA		
County	2013	2014	2015
Perry	\$8,143	\$6,943	\$14,088
Pike	\$9,350	\$13,353	\$8,197
Porter	\$19,906	\$17,359	\$33,043
Posey	\$0	\$0	\$0
Pulaski	\$3,619	\$4,006	\$3,842
Putnam	\$7,842	\$11,216	\$26,127
Randolph	\$8,445	\$12,018	\$9,990
Ripley	\$7,540	\$4,540	\$7,172
Rush	\$5,429	\$4,273	\$4,098
Scott	\$43,432	\$34,183	\$57,889
Shelby	\$21,113	\$19,495	\$17,930
Spencer	\$10,255	\$4,807	\$8,197
St. Joseph	\$131,201	\$189,611	\$184,170
Starke	\$7,239	\$6,676	\$10,246
Steuben	\$14,477	\$12,819	\$16,650
Sullivan	\$0	\$0	\$0
Switzerland	\$3,317	\$4,273	\$2,561
Tippecanoe	\$76,911	\$46,468	\$68,904
Tipton	\$5,127	\$4,006	\$7,172
Union	\$2,714	\$2,143	\$2,238
Vanderburgh	\$135,689	\$137,000	\$173,412
Vermillion	\$0	\$0	\$0
Vigo	\$54,592	\$71,037	\$76,076
Wabash	\$17,192	\$25,905	\$23,822
Warren	\$0	\$0	\$0
Warrick	\$23,827	\$19,228	\$19,467
Washington	\$12,668	\$10,949	\$18,443
Wayne	\$21,113	\$18,426	\$19,211
Wells	\$0	\$0	\$0
White	\$0	\$0	\$0
Whitley	\$17,493	\$7,478	\$13,576
Total	\$2,900,001	\$2,827,705	\$2,826,635

Court A and D Program		
2013	2014	2015
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$612	\$418	\$431
\$0	\$0	\$0
\$0	\$913	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$1,642	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$1,398
\$1,813	\$1,835	\$0
\$18,904	\$16,136	\$19,049

Court Technology			
2013	2014	2015	
\$4,259	\$7,891	\$0	
\$0	\$7,225	\$0	
\$14,285	\$12,398	\$8,512	
\$0	\$2,980	\$8,072	
\$0	\$5,625	\$0	
\$9,413	\$2,130	\$0	
\$2,130	\$7,844	\$0	
\$0	\$1,420	\$975	
\$0	\$11,345	\$8,408	
\$2,363	\$0	\$7,161	
\$3,058	\$25,555	\$29,577	
\$0	\$296	\$7,108	
\$5,282	\$71,390	\$30,685	
\$0	\$5,593	\$24,498	
\$2,224	\$4,157	\$0	
\$0	\$5,850	\$0	
\$2,237	\$2,129	\$0	
\$0	\$50,501	\$0	
\$710	\$28,233	\$7,595	
\$0	\$0	\$17,072	
\$6,116	\$79,105	\$33,515	
\$0	\$5,556	\$0	
\$1,575	\$39,900	\$38,722	
\$0	\$12,841	\$0	
\$0	\$18,180	\$2,400	
\$0	\$22,176	\$0	
\$0	\$834	\$4,079	
\$0	\$23,221	\$0	
\$0	\$6,638	\$998	
\$3,549	\$0	\$0	
\$0	\$25,484	\$0	
\$555,698	\$1,382,723	\$868,981	

	Public Defender Capital Cases		
County	2013	2014	2015
Adams	\$0	\$0	\$0
Allen	\$0	\$0	\$0
Bartholomew	\$0	\$0	\$0
Benton	\$0	\$0	\$0
Blackford	\$0	\$0	\$0
Boone	\$21,792	\$0	\$0
Brown	\$0	\$0	\$0
Carroll	\$0	\$0	\$0
Cass	\$0	\$0	\$0
Clark	\$0	\$103,246	\$44,983
Clay	\$0	\$0	\$0
Clinton	\$0	\$0	\$0
Crawford	\$0	\$0	\$0
Daviess	\$0	\$0	\$0
Dearborn	\$0	\$0	\$0
Decatur	\$0	\$0	\$0
DeKalb	\$0	\$0	\$0
Delaware	\$0	\$0	\$0
Dubois	\$0	\$0	\$0
Elkhart	\$0	\$0	\$0
Fayette	\$0	\$0	\$0
Floyd	\$39,287	\$128,255	\$94,687
Fountain	\$0	\$0	\$0
Franklin	\$0	\$0	\$0
Fulton	\$84,020	\$18,956	\$0
Gibson	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Greene	\$0	\$0	\$0

Public Defender Non-Capital Cases		
2013	2014	2015
\$95,094	\$98,319	\$103,875
\$1,142,844	\$1,163,678	\$1,262,617
\$0	\$0	\$0
\$14,888	\$20,990	\$23,419
\$59,165	\$66,487	\$54,710
\$0	\$0	\$0
\$44,909	\$39,839	\$50,190
\$62,595	\$60,290	\$70,010
\$0	\$97,406	\$164,738
\$288,283	\$261,942	\$254,044
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$55,332	\$64,373	\$62,160
\$0	\$0	\$0
\$570,651	\$456,167	\$452,597
\$0	\$0	\$0
\$0	\$0	\$0
\$90,287	\$102,598	\$102,952
\$331,267	\$631,167	\$272,593
\$32,767	\$29,750	\$33,468
\$0	\$0	\$0
\$70,929	\$84,908	\$88,750
\$0	\$0	\$0
\$305,685	\$343,942	\$370,010
\$117,628	\$125,195	\$147,281

Problem Solving Courts		
2013	2014	2015
\$0	\$0	\$0
\$20,000	\$0	\$34,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$6,000	\$7,500	\$5,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$4,000	\$0	\$5,000
\$0	\$0	\$0
\$0	\$0	\$0
\$7,000	\$8,000	\$9,988
\$0	\$4,000	\$5,000
\$0	\$0	\$0
\$0	\$0	\$0
\$4,000	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$5,000
\$13,000	\$15,800	\$24,000
\$0	\$0	\$0

	Public Defender Capital Cases		
County	2013	2014	2015
Hamilton	\$0	\$0	\$0
Hancock	\$0	\$0	\$0
Harrison	\$0	\$1,764	\$47,818
Hendricks	\$0	\$0	\$0
Henry	\$0	\$0	\$0
Howard	\$0	\$0	\$0
Huntington	\$0	\$0	\$0
Jackson	\$0	\$0	\$0
Jasper	\$0	\$0	\$0
Jay	\$0	\$0	\$0
Jefferson	\$0	\$0	\$0
Jennings	\$0	\$0	\$0
Johnson	\$0	\$0	\$0
Knox	\$0	\$0	\$0
Kosciusko	\$0	\$0	\$0
LaGrange	\$0	\$0	\$0
Lake	\$171,879	\$52,002	\$37,816
LaPorte	\$0	\$0	\$0
Lawrence	\$0	\$0	\$0
Madison	\$0	\$0	\$0
Marion	\$0	\$0	\$42,878
Marshall	\$0	\$0	\$0
Martin	\$0	\$0	\$0
Miami	\$0	\$0	\$0
Monroe	\$0	\$0	\$0
Montgomery	\$0	\$0	\$0
Morgan	\$0	\$0	\$0
Newton	\$0	\$0	\$0
Noble	\$0	\$0	\$0
Ohio	\$0	\$0	\$0
Orange	\$0	\$0	\$0
Owen	\$0	\$0	\$0
Parke	\$0	\$0	\$0

Public Defender Non-Capital Cases		
2013	2014	2015
\$0	\$0	\$0
\$121,970	\$144,757	\$191,346
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$481,287	\$464,820	\$495,249
\$0	\$0	\$0
\$0	\$0	\$0
\$89,771	\$68,197	\$75,547
\$94,476	\$107,376	\$111,597
\$0	\$0	\$0
\$75,912	\$65,469	\$74,855
\$0	\$0	\$0
\$226,526	\$234,041	\$231,308
\$143,922	\$159,183	\$206,942
\$50,710	\$57,615	\$58,576
\$1,328,835	\$1,403,478	\$1,446,171
\$207,166	\$212,883	\$250,645
\$201,281	\$220,852	\$235,665
\$596,896	\$647,289	\$699,078
\$5,840,800	\$6,285,559	\$6,990,644
\$0	\$0	\$0
\$46,147	\$49,791	\$93,937
\$0	\$0	\$0
\$575,241	\$633,404	\$717,431
\$84,796	\$18,035	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$149,886	\$183,961	\$195,174
\$28,505	\$25,773	\$25,204
\$64,559	\$60,110	\$64,794
\$0	\$0	\$15,533
\$57,883	\$39,362	\$36,705

Problem Solving Courts		
2013	2014	2015
\$4,000	\$5,000	\$7,500
\$0	\$4,000	\$0
\$0	\$0	\$0
\$6,000	\$6,000	\$7,500
\$0	\$0	\$0
\$0	\$4,000	\$9,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$4,000	\$4,000	\$5,000
\$0	\$0	\$0
\$4,000	\$0	\$5,000
\$0	\$0	\$0
\$0	\$5,000	\$5,000
\$0	\$0	\$0
\$14,995	\$12,000	\$22,500
\$0	\$2,000	\$7,500
\$7,485	\$12,000	\$17,500
\$20,000	\$21,000	\$22,500
\$20,500	\$21,000	\$25,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$9,020	\$8,000	\$10,000
\$4,500	\$8,000	\$10,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$7,000	\$17,665
\$0	\$0	
\$0	\$0	\$0
\$1,500	\$1,500	\$0 \$0 \$0 \$0
\$0	\$0	\$0

	Public Defender Capital Cases		
County	2013	2014	2015
Perry	\$0	\$0	\$0
Pike	\$0	\$0	\$0
Porter	\$0	\$0	\$0
Posey	\$0	\$0	\$0
Pulaski	\$0	\$0	\$0
Putnam	\$0	\$0	\$0
Randolph	\$0	\$0	\$0
Ripley	\$0	\$0	\$0
Rush	\$0	\$0	\$0
Scott	\$0	\$0	\$0
Shelby	\$0	\$0	\$0
Spencer	\$0	\$0	\$0
St. Joseph	\$0	\$0	\$0
Starke	\$0	\$0	\$0
Steuben	\$0	\$0	\$0
Sullivan	\$0	\$0	\$0
Switzerland	\$0	\$0	\$0
Tippecanoe	\$0	\$0	\$0
Tipton	\$0	\$0	\$0
Union	\$0	\$0	\$0
Vanderburgh	\$64,481	\$117,710	\$0
Vermillion	\$0	\$0	\$0
Vigo	\$0	\$0	\$0
Wabash	\$0	\$0	\$0
Warren	\$0	\$0	\$0
Warrick	\$0	\$0	\$0
Washington	\$0	\$0	\$0
Wayne	\$0	\$0	\$0
Wells	\$0		\$0
White	\$0	\$0	\$0
Whitley	\$0	\$0	\$0
Total	\$381,459	\$421,933	\$268,182

Public Defender Non-Capital Cases		
2013	2014	2015
\$59,642	\$110,615	\$93,874
\$67,597	\$80,026	\$90,933
\$0	\$0	\$0
\$0	\$0	\$0
\$38,173	\$38,938	\$59,733
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$84,619	\$85,320	\$91,427
\$0	\$0	\$0
\$152,114	\$171,769	\$157,759
\$52,241	\$62,856	\$58,135
\$691,417	\$727,916	\$738,159
\$0	\$0	\$0
\$102,253	\$114,956	\$118,439
\$48,648	\$29,740	\$18,205
\$63,376	\$58,315	\$53,971
\$626,542	\$627,036	\$733,823
\$0	\$0	\$0
\$25,425	\$26,382	\$27,739
\$893,128	\$851,847	\$869,169
\$36,621	\$43,763	\$44,078
\$621,252	\$681,711	\$690,893
\$80,402	\$95,168	\$102,441
\$10,592	\$7,576	\$11,369
\$0	\$0	\$0
\$143,883	\$150,894	\$177,285
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$17,546,818	\$18,693,834	\$19,867,247

Problem Solving Courts		
2013	2014	2015
\$0	\$0	\$5,000
\$0	\$0	\$0
\$9,000	\$5,000	\$6,500
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$4,000	\$2,000	\$8,427
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$4,000	\$18,500	\$10,000
\$0	\$0	\$0
\$5,000	\$5,000	\$10,000
\$0	\$3,000	\$5,000
\$0	\$0	\$0
\$8,000	\$8,000	\$9,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$180,000	\$197,300	\$313,580
, 22,230	, 3.,230	, =,- 30

	Court Interpreter		er
County	2013	2014	2015
Adams	\$0	\$0	\$0
Allen	\$33,000	\$34,000	\$51,000
Bartholomew	\$0	\$0	\$0
Benton	\$0	\$0	\$0
Blackford	\$0	\$0	\$0
Boone	\$6,600	\$0	\$5,500
Brown	\$0	\$0	\$0
Carroll	\$0	\$0	\$0
Cass	\$0	\$0	\$0
Clark	\$9,075	\$10,000	\$13,000
Clay	\$0	\$0	\$0
Clinton	\$9,075	\$5,500	\$10,000
Crawford	\$0	\$0	\$0
Daviess	\$0	\$0	\$0
Dearborn	\$3,300	\$1,500	\$4,150
Decatur	\$0	\$0	\$4,000
DeKalb	\$0	\$0	\$0
Delaware	\$0	\$0	\$2,750
Dubois	\$0	\$0	\$0
Elkhart	\$26,775	\$18,500	\$25,000
Fayette	\$0	\$0	\$0
Floyd	\$9,075	\$5,000	\$1,400
Fountain	\$0	\$0	\$0
Franklin	\$0	\$0	\$0
Fulton	\$0	\$0	\$0
Gibson	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Greene	\$0	\$2,000	\$0

Court Reform		
2013	2014	2015
\$0	\$0	\$0
\$0	\$18,666	\$23,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$10,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$50,000
\$13,333	\$0	\$37,500
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$40,000	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$50,000
\$0	\$0	\$0
\$0	\$10,000	\$0
\$0	\$0	\$0
\$49,161	\$0	\$37,500
\$19,625	\$10,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$40,000	\$0	\$0
\$0	\$0	\$0

Family Court		
2013	2014	2015
\$0	\$0	\$0
\$0	\$23,470	\$35,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,333	\$5,000	\$6,666
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$3,000	\$2,400
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$10,000	\$7,200	\$10,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,000	\$0	\$0
\$0	\$5,000	\$0
\$25,000	\$0	\$0
\$5,000	\$5,000	\$6,184

	Court Interpret		er
County	2013	2014	
Hamilton	\$26,400	\$26,000	
Hancock	\$0	\$0	
Harrison	\$0	\$0	
Hendricks	\$1,650	\$1,500	
Henry	\$0	\$0	
Howard	\$2,475	\$0	
Huntington	\$0	\$0	
Jackson	\$0	\$0	
Jasper	\$2,475	\$0	
Jay	\$0	\$0	
Jefferson	\$1,650	\$1,500	
Jennings	\$3,300	\$1,000	
Johnson	\$0	\$4,000	
Knox	\$0	\$0	
Kosciusko	\$9,075	\$7,000	
LaGrange	\$0	\$0	
Lake	\$18,824	\$12,000	
LaPorte	\$9,900	\$6,000	
Lawrence	\$0	\$0	
Madison	\$9,012	\$11,500	
Marion	\$48,675	\$43,500	
Marshall	\$0	\$0	
Martin	\$0	\$0	
Miami	\$0	\$0	
Monroe	\$9,900	\$6,000	
Montgomery	\$8,250	\$0	
Morgan	\$0	\$0	
Newton	\$0	\$0	
Noble	\$3,300	\$2,000	
Ohio	\$0	\$0	
Orange	\$0	\$0	
Owen	\$0	\$2,000	
Parke	\$0	\$0	

Court Reform		
2013	2014	2015
\$0	\$10,000	\$50,000
\$37,000	\$10,000	\$0
\$0	\$0	\$8,500
\$8,370	\$14,056	\$0
\$0	\$0	\$0
\$0	\$19,600	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$10,000	\$0
\$0	\$10,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$30,000	\$0	\$0
\$40,000	\$0	\$0
\$40,000	\$0	\$0
\$37,000	\$10,000	\$50,000
\$0	\$18,666	\$48,500
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$39,532	\$0
\$0		\$9,000
\$0	\$0 \$0	\$0
\$0	\$0	\$5,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$10,093	\$0	\$46,617
\$0	\$0	\$0

**2015** \$35,100

\$0 \$0 \$5,600 \$0 \$2,000 \$0 \$2,500 \$7,700 \$0 \$3,750 \$0 \$4,000 \$1,000 \$9,120 \$4,000 \$20,650 \$6,750 \$0 \$16,000 \$57,000 \$0 \$0 \$0 \$11,000

> \$0 \$0 \$2,600 \$0 \$1,500 \$0

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Family Court		
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013		2015
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,000	\$5,000	\$0
\$0 \$0,000 \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0	\$0	\$0
\$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,333 \$5,000 \$6,666 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000 \$0 \$5,000 \$15,000 \$0 \$5,000 \$2,000 \$15,000 \$66,666 \$15,000 \$	\$0		
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000		
\$3,333 \$5,000 \$6,666 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000 \$0 \$5,000 \$0 \$5,000 \$4,000 \$2,000 \$15,000 \$66,666 \$15,000 \$	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,000 \$0 \$5,000 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,333	\$5,000	\$6,666
\$15,000 \$0 \$5,000 \$0 \$5,000 \$44,000 \$2,000 \$30,000 \$40,000 \$20,000 \$20,000 \$15,000 \$6,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$	\$0		\$0
\$0 \$5,000 \$4,000 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$30,000 \$40,000 \$20,000 \$20,000 \$15,000 \$66,333 \$5,000 \$66,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$	\$0	\$0	\$0
\$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$40,000 \$20,000 \$20,000 \$15,000 \$6,333 \$5,000 \$6,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$	\$15,000	\$0	
\$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$40,000 \$20,000 \$20,000 \$15,000 \$66,333 \$5,000 \$66,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$	\$0	\$5,000	\$4,000
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$40,000 \$20,000 \$15,000 \$6,666 \$15,000 \$6,666 \$15,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$40,000 \$20,000 \$15,000 \$6,666 \$15,000 \$6,666 \$15,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$40,000 \$20,000 \$15,000 \$6,666 \$15,000 \$6,666 \$15,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$10,000	\$0
\$20,000 \$20,000 \$15,000 \$6,333 \$5,000 \$6,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$7,500 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$6,333 \$5,000 \$6,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$	\$0	\$30,000	\$40,000
\$6,333 \$5,000 \$6,666 \$15,000 \$0 \$0 \$20,000 \$40,000 \$60,000 \$	\$20,000	\$20,000	\$15,000
\$20,000 \$40,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$7,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$0	\$6,333	\$5,000	\$6,666
\$0 \$0 \$0 \$0 \$7,500 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,000	\$0	\$0
\$0 \$7,500 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,000	\$40,000	\$60,000
\$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$10,000 \$10,000 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$7,500	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000	\$10,000	\$10,000
\$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0
\$0 \$0 \$0	\$0	\$0	\$0
7-1	\$0	\$0	\$0
			\$0
	\$3,000	\$8,000	\$4,725
			\$0

	Co	Court Interpreter		
County	2013	2014	2015	
Perry	\$0	\$0	\$0	
Pike	\$0	\$0	\$0	
Porter	\$0	\$0	\$0	
Posey	\$0	\$0	\$0	
Pulaski	\$0	\$0	\$0	
Putnam	\$0	\$2,000	\$1,500	
Randolph	\$0	\$0	\$0	
Ripley	\$0	\$0	\$0	
Rush	\$0	\$4,000	\$4,000	
Scott	\$2,475	\$0	\$0	
Shelby	\$14,028	\$4,000	\$4,000	
Spencer	\$0	\$0	\$0	
St. Joseph	\$0	\$0	\$9,000	
Starke	\$2,475	\$2,000	\$1,000	
Steuben	\$0	\$0	\$0	
Sullivan	\$0	\$0	\$0	
Switzerland	\$0	\$0	\$0	
Tippecanoe	\$18,811	\$15,000	\$18,025	
Tipton	\$0	\$0	\$0	
Union	\$0	\$3,000	\$3,000	
Vanderburgh	\$7,425	\$5,500	\$8,000	
Vermillion	\$0	\$0	\$0	
Vigo	\$3,300	\$1,250	\$2,500	
Wabash	\$0	\$0	\$0	
Warren	\$0	\$0	\$0	
Warrick	\$3,300	\$1,250	\$0	
Washington	\$0	\$0	\$0	
Wayne	\$26,400	\$3,000	\$3,000	
Wells	\$0	\$0	\$1,000	
White	\$0	\$0	\$0	
Whitley	\$0	\$0	\$0	
Total	\$332,013	\$243,514	\$364,110	

Court Reform		
2013	2014	2015
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$25,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$13,333	\$0	\$0
\$0	\$10,000	\$0
\$0	\$0	\$12,171
\$43,280	\$10,000	\$0
\$30,000	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$18,666	\$0
\$0	\$0	\$0
\$0	\$10,000	\$0
\$0	\$0	\$9,857
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$10,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$451,195	\$274,186	\$437,645

Family Court			
2013	2014	2015	
\$0	\$0	\$0	
\$0	\$3,000	\$2,400	
\$10,000	\$0	\$0	
\$0	\$0	\$0	
\$1,000	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$40,000	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$15,000	\$10,000	\$0	
\$0	\$0	\$0	
\$10,000	\$12,500	\$25,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$10,000	\$3,000	\$2,400	
\$5,000	\$2,000	\$0	
\$0	\$3,000	\$2,400	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$2,400	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0 \$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$5,000	
\$243,999	\$227,670	\$251,907	

	CIP Basic Training and Data		
County	2013	2014	2015
Adams	\$0	\$0	\$0
Allen	\$28,094	\$18,760	\$20,958
Bartholomew	\$0	\$10,500	\$10,200
Benton	\$0	\$0	\$0
Blackford	\$0	\$0	\$0
Boone	\$0	\$0	\$0
Brown	\$0	\$0	\$0
Carroll	\$0	\$0	\$0
Cass	\$0	\$0	\$0
Clark	\$3,500	\$3,500	\$17,500
Clay	\$0	\$0	\$0
Clinton	\$0	\$0	\$0
Crawford	\$0	\$0	\$0
Daviess	\$0	\$0	\$0
Dearborn	\$0	\$0	\$0
Decatur	\$0	\$0	\$0
DeKalb	\$0	\$0	\$0
Delaware	\$0	\$0	\$0
Dubois	\$0	\$0	\$0
Elkhart	\$4,000	\$8,000	\$7,000
Fayette	\$0	\$0	\$0
Floyd	\$0	\$0	\$0
Fountain	\$0	\$0	\$0
Franklin	\$0	\$0	\$0
Fulton	\$0	\$0	\$0
Gibson	\$0	\$0	\$0
Grant	\$20,012	\$29,535	\$32,723
Greene	\$0	\$0	\$0

Adult Guardianship			
2013			
\$0	\$0	\$0	
\$0	\$0	\$38,500	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$38,500	\$12,750	\$16,667	
\$12,750	\$12,750	\$16,667	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	

Community Supervision			
2013	2014	2015	
\$0	\$0	\$0	
\$0	\$220,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
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\$0	\$0	\$0 \$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0 \$0	
\$0	\$0	\$0	
\$0	\$185,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$174,000	\$0	
\$0	\$0	\$0	

County	
Hamilton	
Hancock	
Harrison	
Hendricks	
Henry	
Howard	
Huntington	
Jackson	
Jasper	
Jay	
Jefferson	
Jennings	
Johnson	
Knox	
Kosciusko	
LaGrange	
Lake	
LaPorte	
Lawrence	
Madison	
Marion	
Marshall	
Martin	
Miami	
Monroe	
Montgomery	
Morgan	
Newton	
Noble	
Ohio	
Orange	
Owen	
Parke	,

CIP Basic Training and Data		
2013	2014	2015
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$23,000	\$11,667	\$8,327
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$7,600	\$7,600	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$68,775	\$0	\$0 \$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0 \$0	\$0
\$0	\$0	\$0
\$0	\$0 \$0	\$0 \$0 \$0 \$0
\$0	\$0	\$0

Adult Guardianship		
2013	2014	2015
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$76,500	\$38,250	\$50,000
\$20,000	\$38,250	\$43,000
\$12,750	\$12,750	\$16,667
\$0	\$0	\$0
\$38,250	\$38,250	\$0
\$12,750	\$12,750	\$16,667
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$38,500
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$12,750	\$12,750	\$16,667
\$0	\$0	\$0
\$0	\$0	\$0

Community Supervision			
2013	2014	2015	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
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\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$220,000	\$0	
\$0	\$0	\$0	
\$0	\$175,000	\$0 \$0	
\$0	\$0	\$0	
\$0	\$180,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$185,000	\$0	
\$0	\$120,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
\$0	\$0	\$0	

	CIP Basic Training and Data		
County	2013	2014	2015
Perry	\$0	\$0	\$0
Pike	\$0	\$0	\$0
Porter	\$0	\$0	\$0
Posey	\$0	\$0	\$0
Pulaski	\$0	\$0	\$0
Putnam	\$0	\$0	\$0
Randolph	\$0	\$0	\$0
Ripley	\$0	\$0	\$3,500
Rush	\$0	\$0	\$0
Scott	\$0	\$0	\$0
Shelby	\$0	\$0	\$0
Spencer	\$0	\$0	\$9,000
St. Joseph	\$3,260	\$0	\$0
Starke	\$0	\$0	\$0
Steuben	\$0	\$0	\$0
Sullivan	\$0	\$0	\$0
Switzerland	\$0	\$0	\$0
Tippecanoe	\$10,000	\$10,500	\$0
Tipton	\$0	\$0	\$0
Union	\$0	\$0	\$0
Vanderburgh	\$29,660	\$25,960	\$20,500
Vermillion	\$0	\$0	\$0
Vigo	\$0	\$0	\$0
Wabash	\$0	\$0	\$0
Warren	\$0	\$0	\$0
Warrick	\$0	\$0	\$0
Washington	\$0	\$0	\$0
Wayne	\$0	\$0	\$0
Wells	\$0	\$0	\$0
White	\$0	\$0	\$0
Whitley	\$0	\$0	\$0
Total	\$197,901	\$126,022	\$129,708

Adult Guardianship		
2013	2014	2015
\$0	\$0	\$0
\$0	\$0	\$0
\$9,563	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$12,750	\$12,750	\$16,667
\$3,563	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$38,250	\$38,250	\$50,000
\$0	\$0	\$0
\$12,750	\$12,750	\$16,667
\$38,250	\$38,250	\$50,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$12,750	\$12,750	\$16,667
\$12,750	\$12,750	\$16,667
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$364,876	\$306,000	\$420,003

Community Supervision		
2013	2014	2015
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$175,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$150,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$150,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$66,000	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$2,000,000	\$0

County
Adams
Allen
Bartholomew
Benton
Blackford
Boone
Brown
Carroll
Cass
Clark
Clay
Clinton
Crawford
Daviess
Dearborn
Decatur
DeKalb
Delaware
Dubois
Elkhart
Fayette
Floyd
Fountain
Franklin
Fulton
Gibson
Grant
Greene

Totals		
2013	2014	2015
\$105,306	\$101,158	\$103,875
\$1,345,788	\$1,650,451	\$1,575,475
\$33,924	\$44,760	\$49,647
\$21,649	\$27,399	\$26,493
\$59,165	\$83,706	\$66,964
\$46,689	\$27,113	\$14,984
\$50,628	\$59,005	\$60,954
\$68,024	\$68,556	\$90,555
\$15,382	\$106,219	\$239,341
\$408,563	\$475,416	\$429,641
\$3,921	\$4,807	\$11,257
\$9,075	\$30,184	\$11,205
\$8,143	\$8,739	\$23,617
\$16,287	\$18,222	\$15,464
\$66,000	\$37,120	\$23,238
\$79,461	\$84,769	\$80,248
\$0	\$12,703	\$5,011
\$639,604	\$522,013	\$677,271
\$8,216	\$20,104	\$18,064
\$139,692	\$151,320	\$125,360
\$113,292	\$155,245	\$131,658
\$462,047	\$972,384	\$456,544
\$67,950	\$81,417	\$45,570
\$2,386	\$44,487	\$6,295
\$182,078	\$131,488	\$112,316
\$37,701	\$41,366	\$45,760
\$429,616	\$639,383	\$469,736
\$140,884	\$151,262	\$177,287

County
Hamilton
Hancock
Harrison
Hendricks
Henry
Howard
Huntington
Jackson
Jasper
Jay
Jefferson
Jennings
Johnson
Knox
Kosciusko
LaGrange
Lake
LaPorte
Lawrence
Madison
Marion
Marshall
Martin
Miami
Monroe
Montgomery
Morgan
Newton
Noble
Ohio
Orange
Owen
Parke

Totals		
2013	2014	2015
\$58,339	\$86,552	\$125,728
\$181,314	\$190,019	\$207,290
\$13,662	\$21,202	\$104,787
\$36,070	\$90,590	\$54,845
\$55,948	\$38,346	\$27,463
\$515,349	\$544,096	\$563,882
\$0	\$4,078	\$0
\$29,714	\$47,547	\$57,080
\$97,723	\$77,042	\$93,237
\$94,476	\$118,948	\$111,597
\$64,082	\$26,585	\$29,119
\$100,581	\$136,082	\$145,145
\$143,658	\$152,430	\$159,267
\$246,526	\$282,859	\$276,517
\$188,664	\$196,337	\$234,894
\$64,005	\$71,769	\$77,945
\$2,271,035	\$2,106,893	\$1,880,201
\$350,800	\$335,813	\$373,407
\$278,552	\$449,855	\$294,684
\$730,690	\$769,963	\$901,921
\$6,750,333	\$7,343,566	\$7,820,922
\$40,516	\$43,192	\$38,952
\$48,533	\$62,422	\$97,628
\$22,619	\$221,442	\$27,783
\$643,973	\$897,227	\$842,918
\$116,246	\$56,824	\$40,979
\$7,842	\$38,917	\$33,887
\$5,429	\$3,739	\$14,734
\$187,570	\$217,795	\$236,616
\$31,823	\$27,802	\$27,442
\$87,075	\$75,983	\$82,461
\$20,927	\$22,255	\$85,762
\$65,269	\$39,362	\$36,705

County
Perry
Pike
Porter
Posey
Pulaski
Putnam
Randolph
Ripley
Rush
Scott
Shelby
Spencer
St. Joseph
Starke
Steuben
Sullivan
Switzerland
Tippecanoe
Tipton
Union
Vanderburgh
Vermillion
Vigo
Wabash
Warren
Warrick
Washington
Wayne
Wells
White
Whitley
Total

Totals		
2013	2014	2015
\$72,045	\$125,449	\$112,962
\$76,947	\$103,604	\$101,530
\$62,754	\$234,757	\$48,055
\$0	\$2,980	\$8,072
\$42,792	\$48,569	\$63,575
\$17,255	\$15,346	\$27,627
\$10,575	\$19,862	\$9,990
\$7,540	\$5,960	\$11,647
\$90,048	\$104,938	\$107,933
\$61,603	\$34,183	\$65,050
\$190,313	\$230,819	\$209,266
\$62,495	\$67,959	\$94,611
\$931,189	\$1,013,667	\$987,108
\$43,277	\$14,269	\$35,744
\$118,954	\$281,932	\$135,089
\$63,648	\$45,590	\$18,205
\$68,930	\$64,717	\$56,532
\$780,513	\$818,921	\$895,752
\$5,837	\$32,239	\$14,767
\$40,889	\$54,275	\$66,716
\$1,189,361	\$1,427,290	\$1,177,284
\$41,621	\$51,319	\$44,078
\$685,719	\$802,811	\$820,591
\$97,594	\$202,914	\$131,263
\$10,592	\$35 <i>,</i> 756	\$13,769
\$35,127	\$50,654	\$30,867
\$169,300	\$177,069	\$216,474
\$60,263	\$57,397	\$38,878
\$0	\$6,638	\$1,998
\$3,549	\$0	\$1,398
\$19,306	\$34,797	\$18,576
\$23,170,851	\$26,715,009	\$25,765,031